

Amigos 2008 Adopted Operating Budget

(excludes Kantuta)

Income		Expenses	
Membership Dues	\$2,000	Membership Processing	\$ 75
Interest Income	50	Rebates to NPCA	100
Carryover	<u>4,671</u>	Corporate Secretary	150
Total, Income	\$6,721	Meetings/Teleconferences	130
		Board Member Expenses	225
		<i>Yachaspa</i> Prod./Dist.	200
		Software	400
		Web hosting	250
		Op. Fund trans. to Kantuta	<u>2,000</u>
		Total, Expenses	\$3,530

Projected Balance (12/31/08): \$3,191

Amigos 2008 Adopted Kantuta Budget

Kantuta Peru

Income

Carryover	\$2,445
Donations received	1,000
Operating Fund transfer	<u>1,000</u>
Total, Income	\$4,445

Expenses

Grants to PC/Peru	<u>2,000</u>
Total, Expenses	2,000

Projected Balance (12/31/08): \$2,445

Kantuta Bolivia

Income

Carryover	\$4,359
Donations Received	1,000
Operating Fund transfer	<u>1,000</u>
Total, Income	6,359

Expenses

Grants to PC/Bolivia	2,000
Grants to other groups	<u>800</u>
Total, Expenses	2,800

Projected Balance (12/31/08): \$3,559