

Amigos 2011 Adopted Operating Budget
(excludes Kantuta)

Income

Membership Dues	\$ 950
Interest Income	20
Carryover	<u>3,166</u>
Total, Income	\$4,136

Expenses

Membership Processing	\$ 75
Rebates to NPCA	50
Corporate Secretary	130
Meetings/Teleconferences	100
Other Admin. Expenses	100
PC 50 th Anniversary	1,000
<i>Yachaspa</i> Prod./Dist.	200
Software	200
Web hosting	250
Other	250
Op. Fund trans. to Kantuta	<u>1,000</u>
Total, Expenses	\$3,355

Projected Balance (12/31/11): \$781

Amigos 2011 Adopted Kantuta Budget

Kantuta Peru

Income

Carryover	\$4,511
Donations received	100
Operating Fund transfer	<u>500</u>
Total, Income	\$5,111

Expenses

Grants to PC/Peru	2,000
Grants to Other Groups	<u>1,000</u>
Total, Expenses	3,000

Projected Balance (12/31/11): \$2,111

Kantuta Bolivia

Income

Carryover	\$7,512
Donations Received	100
Operating Fund transfer	<u>500</u>
Total, Income	8,112

Expenses

Grants to PC/Bolivia	-0-
Grants to other groups	<u>4,000</u>
Total, Expenses	4,000

Projected Balance (12/31/11): \$4,112